

Annual Report

2008-2009



Our mission ...

The mission of the Children's Center for the Visually Impaired (CCVI) is to prepare children with visual impairments, including those with multiple disabilities, to reach their highest potential in the sighted world.

Who we are ...

Founded in 1952 as the Kansas City Nursery School for the Blind, CCVI offers specialized instruction for children who are blind or visually impaired. Our doors are open for any infant to school-age child whose visual impairment is significant enough to adversely affect his or her educational performance. Children and their parents come here to discover a truly unique, positive environment with innovative and stimulating programs customized for each student.



Our programs ...

Preschool and kindergarten.

These classes, for ages two through six, are designed to enhance basic skills while preparing children for inclusion in public or private elementary schools. Sighted peers are an integral part of our program as well.

Itinerant and consulting services.

This program fills the gap for students who have returned to their own school systems and face limited services.

Infants.

Our Infant Program focuses on developing all senses by encouraging listening, smelling, touching and movement, and maximizing functional vision. In addition to infants and their families learning at the center, CCVI teachers and therapists provide in-home services and instruction.



What a challenging and wonderful year it's been!

Our staff of 50 educated 370 children in our three programs: the Infant Program, Preschool and Kindergarten Program and the Itinerant Program.

And we have much to be proud of:

We honored our Kindergarten teacher, Barbara Gunderman, as Walmart Teacher of the Year.

We learned from two giants in our field, Christine Roman and Phil Hatlen.

We enjoyed educating and learning from some very special people on Grandparents' Day at CCVI.

Our committed family of volunteers, friends, donors and staff raised almost 67% of our \$2.3 million budget to cover the needs of the CCVI children and families in an extremely challenging economy.

Our Board carefully and thoughtfully approved a new strategic plan to guide us through the next three years.

Our *Friends* group released their second cookbook, *A Taste of Kansas City II: Menus and More* to great success. The *Friends* celebrated Cinco de Mayo with a *Friendship Fiesta* and traveled to Briarcliff to learn more about decorating at Nell Hill's.

The *Young Friends of CCVI* became the *CCVI Young Professionals* and we joined them for the *Hank Stram Charity Golf Tournament, See What I See Night Golf*, at the National Golf Club of Kansas City. In the spring we helped them cheer gerbils on to victory at the *Triple Crown Party* on the Plaza.

We shopped till we dropped during the 8th annual *Holidays in Crestwood featuring Gingerbread Lane*. The three-day event netted over \$63,000!

The *Sabates Eye Centers Trolley Run* celebrated its 21st birthday netting \$417,000!

And finally, we learned we were the recipients of the 2009 *Chiefs Charity Game*. What an honor!

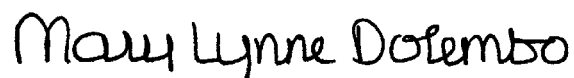
Our heartfelt thanks to the following individuals for taking leadership positions:

- * Nina Hollabaugh, *Holidays in Crestwood* Chair
- * Brigetta Fortin and Jenni Kupersmith, *Trolley Run* Chairs
- * Pauline Siragusa Henne, President, *Friends of CCVI*
- * Katie Laurent Hall, President, *Young Professionals*
- * Debbie and Josh Niemann, Co-Presidents, *Parent Group*

And as always, our heartfelt thanks to the entire CCVI family for making wonderful things happen for our children!



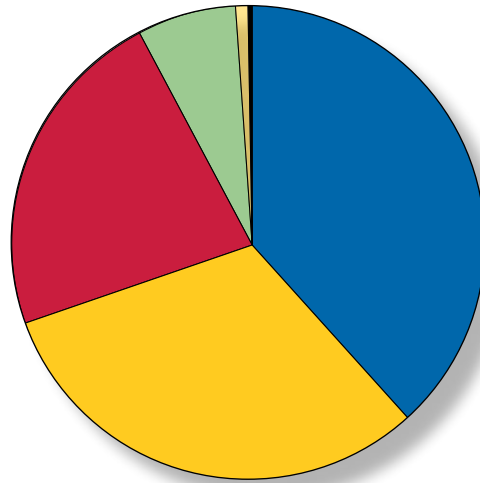
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Mary Lynne Dolembro
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2007-2008 Budget

Audited



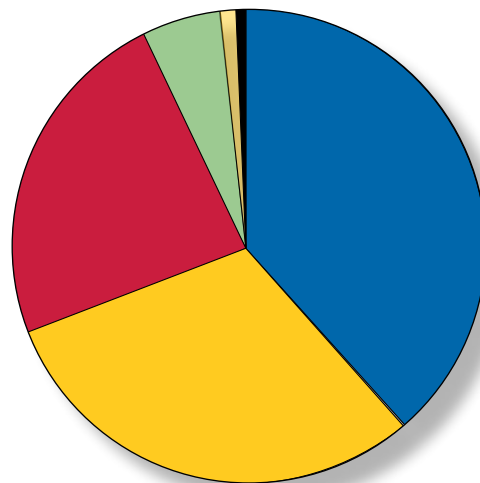
Revenue

United Way	\$137,228
Contract Services	\$772,696
Tuition	\$13,813
Investment Gain	<\$235,912>
Contributions	\$451,885
Special Events (Net)	\$625,405
Other	\$4,167

Total Revenue \$1,769,282

2008-2009 Budget

Audited



Revenue

United Way	\$118,962
Contract Services	\$904,111
Tuition	\$20,179
Investment Gain	<\$507,036>
Contributions	\$638,519
Special Events (Net)	\$704,989
Other	\$9,838

Total Revenue \$1,889,562

2008-2009 School Year Outcomes

100% of preschool/kindergarten children demonstrated progress in two or more developmental domains.

80% of infants demonstrated progress in their developmental goals.

100% of braille students at CCVI acquired at least one new braille skill.

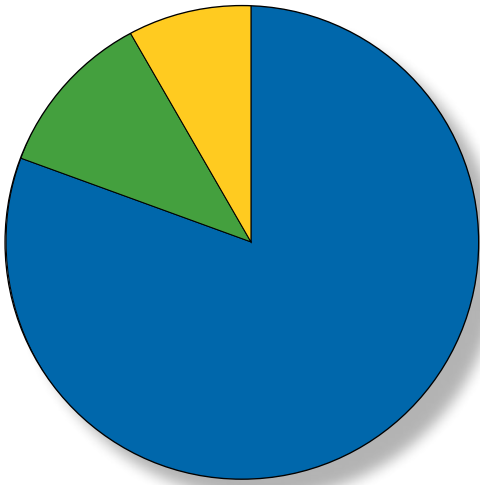
86% of preschool/kindergarten children with multiple disabilities demonstrated increased communication skills.

100% of preschool/kindergarten children acquired at least one new social skill.

100% of preschool/kindergarten children successfully transitioned to schools in their communities.

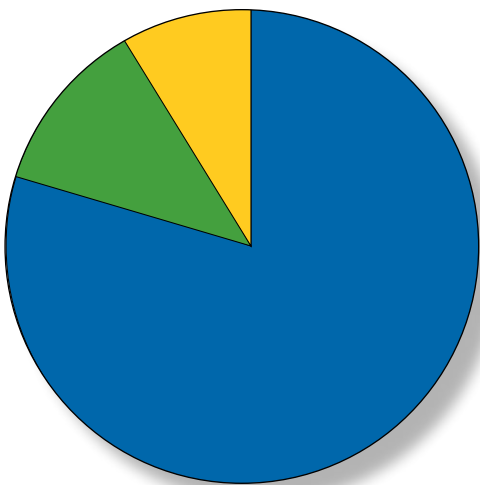
96% of parents stated their knowledge of their children's visual impairment increased after they began receiving services from CCVI.

95% of referral sources rate CCVI's services as satisfactory overall.



Expenses

● Program	\$1,697,354
● Administrative	\$237,245
● Fundraising	\$171,057
Total Expenses	\$2,105,656
NET	– \$336,374



Expenses

● Program	\$1,783,419
● Administrative	\$244,739
● Fundraising	\$223,047
Total Expenses	\$2,251,205
NET	– \$361,643



133 referrals

- 56% from physicians and medical personnel
- 35% from local, county and state agencies
- 8% from miscellaneous sources

225 enrollment

(unduplicated count of 370)

- 140 in Infant Program
- 49 + 23 Sighted Peers in the Preschool/Kindergarten Program
- 13 in Itinerant Program

States represented

- 23 Missouri
- 16 Kansas
- 1 California
- 1 Georgia

Specialized instruction and therapy hours

- Infant Program: 3,870 hours
- Preschool/Kindergarten Program: 48,305 hours

67,507 miles driven to see children

Follow-up surveys to local school districts on graduating kindergartners from the 2008-09 school year indicated that IEP goals were appropriate (100%) and children successfully transitioned to new classrooms (100%).



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 is incidental, through
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 and before the age of five.



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“Alone we can do so little;
 together we can do so much.”

—Helen Keller



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