



Annual Report
2009-2010

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children's
center for the
visually impaired



Who we are ...

Founded in 1952 as the Kansas City Nursery School for the Blind, CCVI offers specialized instruction for children who are blind or visually impaired. Our doors are open for any infant to school-age child whose visual impairment is significant enough to adversely affect his or her educational performance. Children and their parents come here to discover a truly unique, positive environment with innovative and stimulating programs customized for each student.



Our mission ...

The mission of the Children's Center for the Visually Impaired (CCVI) is to prepare children with visual impairments, including those with multiple disabilities, to function at their highest potential in the sighted world.

Our programs ...

Preschool and kindergarten.

These classes, for ages two through six, are designed to enhance basic skills while preparing children for inclusion in public or private elementary schools.

Itinerant and consulting services.

This program fills the gap for students who have returned to their own school systems and face limited services.

Infants.

Our Infant Program focuses on developing all senses by encouraging listening, smelling, touching and movement, and maximizing functional vision. In addition to infants and their families learning at the center, CCVI teachers and therapists provide in-home services and instruction.



What an exciting and productive year we had at CCVI!

Our staff of 53 educated 390 children in our three programs: the Infant Program, Preschool and Kindergarten Program and the Itinerant/Consulting Program

We celebrated the final year for two wonderful staff members, Barbara Gunderman and Penny Tate, who retired at the end of the school year after 14 and 19 years, respectively, of service as preschool teachers for CCVI children.

We watched the kids while our CCVI parents spent a "parents' night out."

We greeted our "Board Buddies" who read from book boxes in each classroom.

We collaborated with colleagues at Drury University to provide services for babies and toddlers in Springfield, Mo. and helped colleagues at Envision in Wichita, KS establish services there.

Our committed family of volunteers, Board Members, friends, donors and staff raised 60% of our \$2.8 million budget to cover the needs of the CCVI children and families in an extremely challenging economy.

We inaugurated a new *Friends of CCVI* special event, CCVI Food Fight, with three of Kansas City's finest chefs, Colby Garrelts, Debbie Gold and Ted Habiger, and ably chaired by Heather Holder and Meg Grandcolas.

We raised \$462,742 through the 2009 Chiefs Charity Game and were selected as the beneficiary for the 2nd year!

We shopped till we dropped at the 9th Annual Holidays in Crestwood; we golfed in the dark at the Young Professionals Hank Stram Charity Golf Tournament at the National; we hit the streets, along with a record 10,583 of our friends, for the 22nd Sabates Eye Centers Trolley Run; we raced gerbils at the Young Professionals Derby Day Party; we were busy!

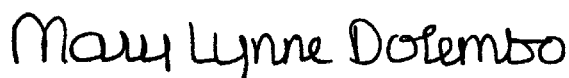
Our heartfelt thanks to the following for taking leadership positions:

- Dolly Wood and Anne McFarland Brown, Trolley Run Co-Chairs
- Stu and Dana Stram, Chiefs Charity Game Co-Chairs
- Trudi Grin, MD, Pam Gyllenborg and Phil Witt, Exceeding Expectations Campaign Co-Chairs
- Debbie Frazee, President, *Friends of CCVI*
- Megan Thum, President, *CCVI Young Professionals*
- Debbie Niemann & Josh Niemann, Co-Presidents, Parent Group

It was a very good but challenging year. And as always, our heartfelt thanks to the CCVI family for making wonderful things happen for our children!



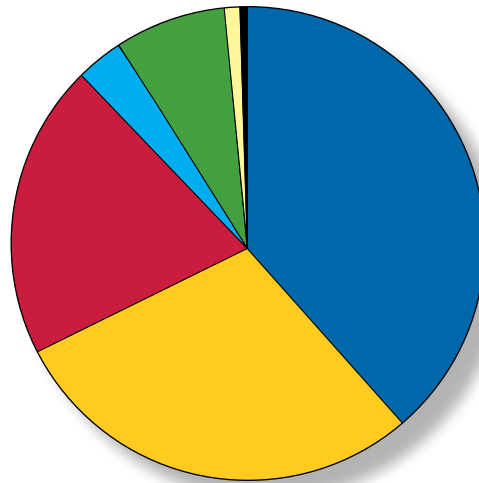
Carmen Thum
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Mary Lynne Dolemba
Executive Director

2008-2009 Budget

Audited



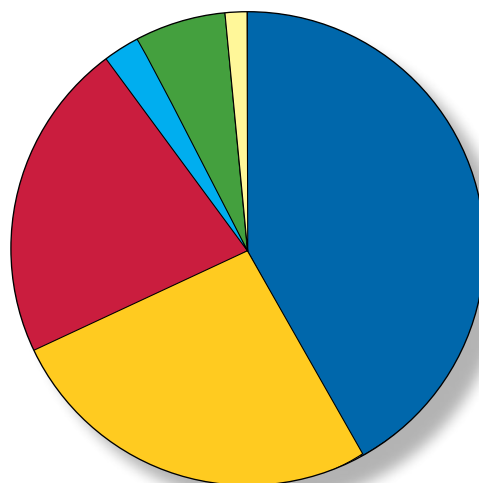
Revenue

United Way	\$118,962
Contract Services	\$904,111
Tuition	\$20,179
Investment Gain	<\$507,036>
Contributions	\$638,519
Special Events (Net)	\$704,989
Other	\$9,838

Total Revenue **\$1,889,562**

2009-2010 Budget

Audited



Revenue

United Way	\$112,232
Contract Services	\$1,209,494
Tuition	\$29,452
Investment Gain	\$406,054
Contributions	\$801,076
Special Events (Net)	\$843,357
Other	<\$27,956>

Total Revenue **\$3,373,709**

2009-2010 School Year Outcomes

100% of preschool/kindergarten children demonstrated progress in two or more developmental domains.

92% of preschool/kindergarten children with multiple disabilities demonstrated increased communication skills.

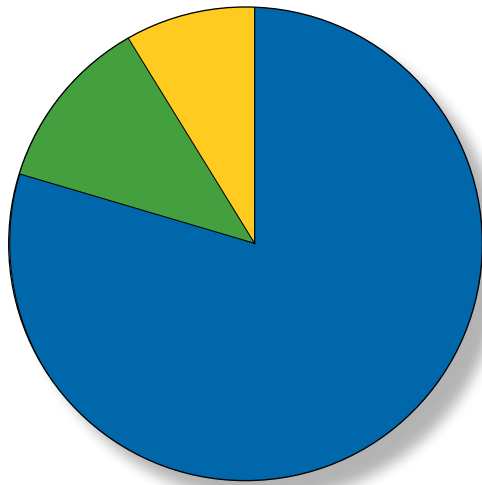
81% of infants demonstrated progress in at least 80% of their developmental goals

100% of parents stated their knowledge of their children's visual impairment increased after they began receiving services from CCVI.

100% of braille students at CCVI acquired at least one new braille skill.

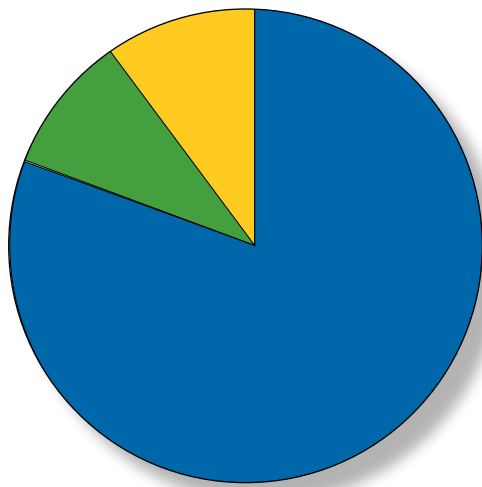
100% of referral sources rated CCVI's services as satisfactory overall.

93% of preschool/kindergarten children acquired at least one new social skill.



Expenses

● Program	\$1,783,419
● Administrative	\$244,739
● Fundraising	\$223,047
Total Expenses	\$2,251,205
NET	-\$361,643



Expenses

● Program	\$2,082,490
● Administrative	\$284,716
● Fundraising	\$305,095
Total Expenses	\$2,672,301
NET	\$701,408



141 referrals

- 55% from physicians and medical personnel
- 35% from local, county and state agencies
- 10% from miscellaneous sources

234 enrollment

(As of May 2010)
(Unduplicated count of 390 for 2009-2010)

- 137 in Infant Program
- 56 + 20 Sighted Peers in the Preschool/Kindergarten Program
- 21 in Itinerant Program

Counties represented

- 27 in Missouri
- 21 in Kansas
- 1 in Texas

Specialized instruction and therapy hours

- Infant Program: 3,703 hours
- Preschool/Kindergarten Program: 54,379 hours

82,126 miles driven to see children

100% of preschool/kindergarten children successfully transitioned to schools in their communities.

Follow-up surveys to local school districts on 2008-2009 graduating kindergartners (surveys were conducted in 09-10 after their first year in district) indicated that IEP goals were appropriate (100%), social skills allowed children to interact well with peers (100%), and orientation, mobility skills allowed children to travel safely (75%), and children successfully adjusted to new classrooms (100%).



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*Eighty-five percent of what
 sighted people learn is incidental,
 through their visual systems, and
 before the age of five.*



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 Tower Tavern
 A Thyme for Everything
 Mrs. David Truog
 Unilever
 Union Broadcasting
 United Beverage
 Velvet Crème Popcorn Company
 Mr. and Mrs. John Waldeck
 Waldo Mart
 Charles Wall
 Ward Parkway Center
 Westlakes Hardware
 Williams Sonoma
 Windermere and Bergamont Ltd.
 Woodford Reserve

We regret any errors or omissions.



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